

As an essential part of its budgeting process, the Unified Board of Trustees is authorized by law to impose levies to support its budget. The Board estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2021, using certified taxable valuations from the current school fiscal year as provided to the district:

### Ekalaka Elementary District #15

Fund	2020-21 Actual Levies		2021-22 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
Transportation	\$ 65,632	2.98	\$ 73,000	3.32	\$ 7,368	0.34	\$ 0.46	\$ 0.92
Bus Depreciation	\$ 40,266	1.83	\$ 40,000	1.82	\$ (266)	(0.01)	\$ (0.01)	\$ (0.02)
Tuition	\$ 26,396	1.20	\$ 27,000	1.23	\$ 604	0.03	\$ 0.04	\$ 0.08
Adult Ed	\$ 3,595	0.16	\$ 3,500	0.16	\$ (95)	-	\$ -	\$ -
Building Reserve Permissive	\$ 20,960	0.95	\$ 20,932	0.95	\$ (28)	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 156,849</b>	<b>7.12</b>	<b>\$ 164,432</b>	<b>7.48</b>	<b>\$ 7,583</b>	<b>0.36</b>	<b>\$ 0.49</b>	<b>\$ 0.98</b>

### Carter County High School

Fund	2020-21 Actual Levies		2021-22 Projections					
	\$	Mills	\$	Mills	Change \$	Mills	Impact \$100K	Impact \$200K
Transportation	\$ 64,715	1.23	\$ 91,800	1.74	\$ 27,085	0.51	\$ 0.69	\$ 1.38
Bus Depreciation	\$ 70,572	1.34	\$ 70,000	1.33	\$ (572)	(0.01)	\$ (0.01)	\$ (0.02)
Tuition	\$ 49,190	0.93	\$ 51,500	0.98	\$ 2,310	0.05	\$ 0.07	\$ 0.14
Adult Ed	\$ 2,318	0.04	\$ 2,500	0.05	\$ 182	0.01	\$ 0.01	\$ 0.02
Building Reserve Permissive	\$ 16,110	0.31	\$ 19,400	0.37	\$ 3,290	0.06	\$ 0.08	\$ 0.16
<b>Grand Total</b>	<b>\$ 202,905</b>	<b>3.85</b>	<b>\$ 235,200</b>	<b>4.47</b>	<b>\$ 32,295</b>	<b>0.62</b>	<b>\$ 0.84</b>	<b>\$ 1.68</b>

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

- Update/Repair showers in locker rooms
- Replace failing water heater
- Replace/repair HS boiler recirculating pipes, Air Handlers and hallway heaters